

KABUPATEN TANAH DATAR
DAFTAR REKAPITULASI REALISASI PENAMBAHAN DAN PENGURANGAN ASET TETAP DAERAH
TAHUN ANGGARAN 2023

No.	SKPD	Saldo Awal	Penambahan	Pengurangan	Saldo Akhir
1	SEKRETARIAT DPRD	24,197,133,615.00	195,893,538.00	3,292,859,201.00	21,100,167,952.00
2	SEKRETARIAT DAERAH	74,024,922,684.00	4,610,715,025.00	6,092,456,238.00	72,543,181,471.00
3	DINAS PUPR, PERTANAHAN	1,375,289,928,766.80	75,019,112,064.00	10,247,781,796.00	1,440,061,259,034.80
4	DINAS PERHUBUNGAN	19,854,064,235.39	527,228,101.00	3,879,567,000.00	16,501,725,336.39
5	DINAS KOMINFO	11,135,478,231.00	81,486,500.00	145,000,000.00	11,071,964,731.00
6	DINAS KESEHATAN	185,492,637,147.74	16,163,892,874.00	4,201,044,312.10	197,455,485,709.64
7	RUMAH SAKIT UMUM DAERAH	180,335,917,175.00	40,097,936,745.00	12,858,357,621.50	207,575,496,298.50
8	DINAS PENDIDIKAN	559,424,690,807.59	24,375,904,838.00	4,008,983,847.00	579,791,611,798.59
9	DINAS PERPUSTAKAAN DAN KEARSIPAN	16,886,827,275.00	141,397,760.00	39,910,760.00	16,988,314,275.00
10	DINAS PARPORA	118,093,746,861.79	15,793,968,249.00	8,900,550,672.00	124,987,164,438.79
11	DINAS SOSIAL PPPA	5,489,052,004.00	55,800,000.00	-	5,544,852,004.00
12	DINAS PMDPPKB	11,972,032,482.00	1,136,209,660.00	1,925,140,787.00	11,183,101,355.00
13	DINAS DUKCAPIL	6,403,365,036.94	328,400,000.00	-	6,731,765,036.94
14	DINAS PERTANIAN	39,247,908,878.18	331,508,324.18	1,919,612,887.92	37,659,804,314.44
15	DINAS PANGAN DAN PERIKANAN	23,251,781,625.41	-	536,734,074.18	22,715,047,551.23
16	DINAS KOPERINDAG	60,731,536,048.72	3,784,534,160.00	1,926,646,658.18	62,589,423,550.54
17	BADAN PENGELOLAAN KEUANGAN DAERAH	25,714,688,733.00	5,975,914,549.00	3,892,237,377.00	27,798,365,905.00
18	BAPENDA	-	2,663,957,539.00	127,968,750.00	2,535,988,789.00
19	PMPTSP NAKER	4,654,881,624.83	-	433,100,000.00	4,221,781,624.83
20	INSPEKTORAT	2,954,497,436.00	473,050,943.00	-	3,427,548,379.00
21	BAPERLITBANG	5,430,042,623.00	30,750,000.00	-	5,460,792,623.00
22	DINAS PERKIM LH	14,627,767,132.00	1,621,500,000.00	1,145,660,000.00	15,103,607,132.00
23	KANTOR KESBANGPOL	824,723,746.00	-	-	824,723,746.00
24	SATPOL PP DAMKAR	10,485,321,216.00	576,000,000.00	275,000,000.00	10,786,321,216.00
25	BKPSDM	6,343,677,405.47	85,989,000.00	1,865,610,000.00	4,564,056,405.47
26	BPBD	23,271,850,990.00	17,950,000.00	12,856,000.00	23,276,944,990.00
27	KANTOR CAMAT X KOTO	1,635,210,665.00	-	44,765,500.00	1,590,445,165.00
28	KANTOR CAMAT BATIPUH	3,244,037,147.00	3,000,000.00	-	3,247,037,147.00
29	KANTOR CAMAT BATIPUH SELATAN	1,578,009,530.33	-	72,550,000.00	1,505,459,530.33
30	KANTOR CAMAT PARIANGAN	4,855,393,610.00	-	-	4,855,393,610.00
31	KANTOR CAMAT RAMBATAN	1,274,799,568.00	3,490,990.00	199,404,431.00	1,078,886,127.00
32	KANTOR CAMAT LIMA KAUM	3,003,048,530.00	-	-	3,003,048,530.00
33	KANTOR CAMAT TANJUNG EMAS	2,166,747,752.00	-	-	2,166,747,752.00
34	KANTOR CAMAT PADANG GANTING	1,774,709,801.00	-	-	1,774,709,801.00
35	KANTOR CAMAT LINTAU BUO	2,323,292,299.00	-	-	2,323,292,299.00
36	KANTOR CAMAT LINTAU BUO UTARA	2,317,344,475.00	-	-	2,317,344,475.00
37	KANTOR CAMAT SUNGAYANG	1,289,440,014.50	34,750,000.00	-	1,324,190,014.50
38	KANTOR CAMAT SUNGAI TARAB	1,252,814,664.99	-	-	1,252,814,664.99
39	KANTOR CAMAT SALIMPAUNG	1,388,370,429.00	-	-	1,388,370,429.00
40	KANTOR CAMAT TANJUNG BARU	1,916,496,646.00	-	-	1,916,496,646.00
	JUMLAH	2,836,158,188,912.68	194,130,340,859.18	68,043,797,912.88	2,962,244,731,858.98

BUPATI TANAH DATAR

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EKA PUTRA

Salinan sesuai dengan aslinya
KEPALA BAGIAN HUKUM
SETDA KAB. TANAH DATAR

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